

Harbor Lights Pregnancy & Information Center

			2021
			Adopted
Acct.	Description		Budget
	REVENUE		
47910	Donations		47,000.00
	Fundraising		12,780.00
	Grants		1,290.00
	In-kind donations		350.00
	TOTAL REVENUE		61,420.00
	EXPENDITURES		
60000	Advertising and Promotion		1,500.00
60400	Bank Service Charges		25.00
	Bereavement		100.00
61500	Boutique		150.00
61700	Computer and Software		2,500.00
62500	Dues and Subscriptions		600.00
62600	Education - Clients		1,000.00
	Client Expenses		100.00
62650	Education - Internal		100.00
	Equipment		100.00
	Fundraising		3,500.00
63300	Insurance		3,000.00
63402	Janitorial Supplies		150.00
63450	Marketing		100.00
64300	Meals and Entertainment		100.00
64400	Miscellaneous expenses		200.00
64900	Office Supplies		600.00
66000	Payroll Expenses		
66050	Executive Director		13,700.00
66051	Administrative Assistant		9,500.00
66200	Unemployment		200.00
	Social Security and Medicare		1,800.00
	Workers' Comp		325.00
66600	Postage		650.00
66700	Professional Fees		350.00
67100	Rent		8,100.00
	Repairs and Maintenance		500.00
67500	Seminars and Retreats		650.00
67600	Staff and Volunteer Expenses		100.00
68200	Tithes		5,920.00
	Travel		100.00
68500	Transporation - Clients		200.00
68600	Utilities		5,500.00
			61,420.00